## **Judicial**

**Circuit Court** 

**Family Mediation** 

## Mission

To provide funding and administration of mediation/arbitration program for Circuit Family Court.

## **Business Strategy**

Authorized by Section 44.108, Florida Statutes, the Board of County Commissioners adopted Ordinance 92-6 that provides for family mediation and arbitration services for indigent and partially indigent individuals or parties in Family Court. A \$45.00 service charge is levied on any petition for Modification of Final Judgment of Dissolution filed in the Circuit Court of Seminole County. Service charge funds are used for an indigent's share of a court-ordered mediator's compensation and payment of related expenses. The program is under the supervision of the Chief Judge in the Eighteenth Judicial Circuit and is guided by Administrative Orders 96-10-S and 01-09-S.

## **Objectives**

Comply with Florida Statutes and Seminole County ordinances regarding Family Mediation.

Performance Measures	FY 99/00	FY 00/01	FY 01/02	FY 02/03	
	Actual	Estimated	Goal	Goal	
Cases Mediated	162	185	215	230	

	JUDICIAL					ole County
Division:	CIRCUIT C					Y 2001/02
Section:	FAMILY ME	EDIATION			<i>F</i>	Y 2002/03
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	30,813	146,375	146,375	i i	146,375	0.0%
Capital Outlay	0	0	0	1	0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	440.075	0 440 275	0.0%	146,375	0.0%
Subtotal Operating	30,813	146,375	146,375	i I	140,373	0.0%
Capital Improvements	0	0	0 446 275	1 1	146,375	0.0%
TOTAL EXPENDITURES	30,813	146,375	146,375	0.0%	146,375	0.0 /8
FUNDING SOURCE (s)	30,813	146,375	146,375	0.0%	146,375	0.0%
Family Mediation TOTAL FUNDING SOURCE (S)		146,375	146,375 146,375	l I	146,375	
Full Time Positions	30,813	0	140,573		0	3.0 / 0
Part-Time Positions	ا م	ol ol	0	1 1	o	
New Programs and Highlights	for Fiscal Year	2002-03				
New Programs and Highlights	for Fiscal Year	2002-03				
	for Fiscal Year		2003-04	2004-05	2005-06	2006-07
New Programs and Highlights  Capital Improvements  Total Project Cost	for Fiscal Year	2002-03 2001-03 0	2003-04	<b>2004-05</b>		ł .